

SUPPORTING PEOPLE £10 MILLION SAVINGS CONSULTATION DOCUMENT

This document has been produced to sit alongside other consultation documents in order to provide additional information about the rationale behind elements of the proposal.

This document makes reference to a set of guiding principles that were drawn up in order to inform the development of this proposal. The principles used were:	<ol style="list-style-type: none"> 1. Target funding at the most vulnerable and those at greatest risk 2. Maximise value for money including review of provider overhead and transactional cost 3. Minimise the impact on high-cost statutory services 4. Ensure geographic spread of services according to need 5. Ensure that as far as possible accommodation-based services are not closed and floating support services are retained but at reduced capacity and cost 6. Ensure that all targeted client groups have access to services 7. Reconfigure the procurement of services for different client groups where appropriate to achieve economies of scale 8. Agree clear and measurable outcomes 9. Encourage greater volunteering and shared responsibility for care
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Additional general points:	<ol style="list-style-type: none"> 1. The 5th principle above is to ensure as far as possible accommodation-based services are not closed. This has been done AS FAR AS IS POSSIBLE but the retention of all accommodation based services is not possible within the available budget. Where services had been looked at as part of a review and/or identified for potential decommissioning under the previous savings programme then this has been carried forward into this proposal. It has also been necessary to identify some additional closures to remain within budget. Judgements have been made about which would be lower priority services based on utilisation, location in relation to need, suitability of accommodation and other services in the area. 2. Where single site accommodation based services have been retained, we have aimed to ensure that the service remains viable and can deliver a safe and effective service. Judgements have been made about the number of staffing hours required in each service and the potential scope to reduce the current hourly rate. This will be different for each service and therefore produces different budget reductions across accommodation based services. 3. Dispersed supported accommodation services will generally see a 50% reduction in funding, which could be delivered through any combination of reduced hourly rates, reduced support hours and reduced unit numbers.
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Provider	Service name	Service description	Proposal
ALCOHOL & DRUGS			
Framework HA	Solutions South FS (Alcohol)	Housing related floating support for people with alcohol problems - 5 hrs total support time per week	To retain 30% of the current contract value. Phased approach to delivering savings to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by October 2012.

Framework HA	Solutions FS North (Alcohol)	Housing related floating support for people with alcohol problems - 5 hrs total support time per week	To retain 30% of the current contract value. Phased approach to delivering savings to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by October 2012.
Framework HA	Solutions South FS (Drugs)	Housing related floating support for people with drug problems - 5 hrs support per week	To retain 30% of the current contract value. Phased approach to delivering savings to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by October 2012.
Framework HA	Solutions North FS (Drugs)	Housing related floating support for people with drug problems - 5 hrs support per week	To retain 30% of the current contract value. Phased approach to delivering savings to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by October 2012.
Framework HA	Solutions South Accommodation	Accommodation with visiting support for people with drug and/or alcohol problems - 5 hrs per week	Retention of all units of supported accommodation. Retain 50% of the current contract value. Phased approach to delivering savings to be achieved by varying support hours and vfm savings.
Framework HA	Solutions North Accommodation	Accommodation with visiting support for people with drug and/or alcohol problems - 5 hrs per week	Retention of all units of supported accommodation. Retain 50% of the current contract value. Phased approach to delivering savings to be achieved by varying support hours and vfm savings.
Framework HA	Portland House	Self-contained flats in Newark with 24 hr support on site for women with drug problems. Additional on-site programme from specialist drug provider Phoenix Futures	SP funding to be withdrawn by end of September 2011.

DOMESTIC VIOLENCE			
North Notts Independent DA	Refuge (Mansfield)	Refuge accommodation with day time support on site, for women (& their children) escaping domestic violence	25% reduction to commence November 2011. SP, NCC Grant Aid and C&YP work together to jointly commission a package of DV services incorporating this funding. Remainder of savings to be delivered through tender to be in place by June 2012.
Midlands Women's Aid	Refuge (Broxtowe)	Refuge accommodation with day time support on site, for women (& their children) escaping domestic violence	25% reduction to commence November 2011. SP, NCC Grant Aid and C&YP work together to jointly commission a package of DV services incorporating this funding. Remainder of savings to be delivered through tender to be in place by June 2012.
Newark Women's Aid	Refuge (Newark)	Refuge accommodation with day time support on site, for women (& their children) escaping domestic violence	25% reduction to commence November 2011. SP, NCC Grant Aid and C&YP work together to jointly commission a package of DV services incorporating this funding. Remainder of savings to be delivered through tender to be in place by June 2012.
Nottinghamshire Women's Aid	Refuge (Bassetlaw)	Newly built refuge with self-contained flats (including one wheelchair accessible) for women & children escaping DV & with higher support needs	25% reduction to commence November 2011. SP, NCC Grant Aid and C&YP work together to jointly commission a package of DV services incorporating this funding. Remainder of savings to be delivered through tender to be in place by June 2012.
Nottinghamshire Women's Aid	Supported Housing Scheme	Visiting/floating support to women at risk of domestic violence	25% reduction to commence November 2011. SP, NCC Grant Aid and C&YP work together to jointly commission a package of DV services incorporating this funding. Remainder of savings to be delivered through tender to be in place by June 2012.
Broxtowe Women's Project	Broxtowe Women's Project	floating support to women at risk of domestic violence	25% reduction to commence November 2011. SP, NCC Grant Aid and C&YP work together to jointly commission a package of DV services incorporating this funding. Remainder of savings to be delivered through tender to be in place by June 2012.
North Notts Independent DA	Floating Support	floating support to women at risk of domestic violence	Contract variation to commence November 2011. SP, NCC Grant Aid and C&YP work together to jointly commission a package of DV services incorporating this funding. Tendered service to be in place by June 2012.
Notts Women's Aid	Floating Support - all tenures	floating support to women at risk of domestic violence	Vary current contract value and extend contract until end of May 2012. SP, NCC Grant Aid and C&YP work together to jointly commission a package of DV services incorporating this funding.
Nottinghamshire Women's Aid	North Notts Sanctuary Support	floating support to women at risk of domestic violence	Vary current contract value and extend contract until end of May 2012. SP, NCC Grant Aid and C&YP work together to jointly commission a package of DV services incorporating this funding.

Women's Aid Advice Centre	South Notts Sanctuary Support	floating support to women at risk of domestic violence	Vary current contract value and extend contract until end of May 2012. SP, NCC Grant Aid and C&YP work together to jointly commission a package of DV services incorporating this funding.
GENERIC			
Mansfield District Council	Moveahead	Housing related floating support service for any age group or household type	SP funding to be withdrawn by end of September 2011. From Oct 2012 new generic support service in place.
Ashfield District Council	Tenancy Support	Housing related floating support service for any age group or household type	To retain 30% of the current contract value. Phased approach to delivering savings to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by October 2012.
Mansfield District Council	Tenancy Support Service	Housing related floating support service for any age group or household type	
NCHA	NCHA Floating Support Service	Housing related floating support service for any age group or household type	
HOMELESS FAMILIES			
Rushcliffe Borough Council	Hostel	Supported hostel for statutorily homeless families - daytime support & on-call	SP funding to be withdrawn by the end of September 2011.
LEARNING DISABILITY			
Nottingham Community Housing Association	North Road	4 bed supported shared accommodation for adults with a learning disability - daytime support & on-call	To retain 80% of current contract value. Commencing in 2011-12. To be delivered through price challenge and reviewed support packages.
Learning disability subsidy services	Various	Joint contract held with ASCH enabling care and support to be delivered in supported living settings. In addition there are also a couple of Adult Placement Schemes and Sole Traders delivering support in their own homes. Long term services	To retain 80% of current total learning disability spend. 10% reduction will be made in 2012-13 and a further 10% reduction made in 2014-15. To be delivered through price challenge and reviewed support packages.
MENTAL HEALTH			
Mental Health subsidy services	Various	Long term accommodation based services for clients with mental health difficulties, the majority of which are in the North of the County	To retain 60% of funding for accommodation based services. Tender process required that combines both floating support and accommodation based services. Services to be in place by October 2012

Framework Housing	MH Link Worker Service	Housing related floating support service for clients with mental health difficulties	Review the changing demands of floating support resources and tender for both floating support and accommodation based services to commence by October 2012. Savings in 2011-12 to be achieved through 13% variation in current contract values.
Framework Housing	Household South	Housing related floating support service for clients with mental health difficulties	Review the changing demands of floating support resources and tender for both floating support and accommodation based services to commence by October 2012. Savings in 2011-12 to be achieved through 13% variation in current contract values.
Framework Housing	Household North	Housing related floating support service for clients with mental health difficulties	Review the changing demands of floating support resources and tender for both floating support and accommodation based services to commence by October 2012. Savings in 2011-12 to be achieved through 13% variation in current contract values.
Metropolitan Support Trust	Rushcliffe Floating Support	Housing related floating support service for clients with mental health difficulties	Review the changing demands of floating support resources and tender for both floating support and accommodation based services to commence by October 2012. Savings in 2011-12 to be achieved through 13% variation in current contract values.
OFFENDERS			
Framework Housing Association	Target FS (Mansfield & Ashfield)	Housing related floating support for people at risk of offending, 25% of support places available for high risk offenders - 5 hrs total support time per person per week	To retain 30% of the current contract value. Phased approach to delivering savings to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by October 2012.
Framework Housing Association	Target FS (Bassetlaw & Newark & Sherwood)	Housing related floating support for people at risk of offending, 25% of support places available for high risk offenders - 5 hrs total support time per person per week	To retain 30% of the current contract value. Phased approach to delivering savings to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by October 2012.
Catch 22 (Rainer)	South Nottinghamshire Offender Floating Support	Housing related floating support for people at risk of offending, 25% of support places available for high risk offenders - 5 hrs total support time per person per week	To retain 30% of the current contract value. Phased approach to delivering savings to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by October 2012.
Framework Housing Association	North Nottinghamshire Offender Accommodation	Dispersed accommodation with visiting support for people at risk of offending - 5 hrs total support time per person per week	Retention of all units of supported accommodation. Retain 50% of the current contract value. Phased approach to delivering savings to be achieved by varying support hours and vfm savings.

Framework Housing Association	South Nottinghamshire Offender Accommodation	Dispersed accommodation with visiting support for people at risk of offending - 5 hrs total support time per person per week	Retention of all units of supported accommodation. Retain 50% of the current contract value. Phased approach to delivering savings to be achieved by varying support hours and vfm savings.
Home Group Limited	Mansfield Offender Accommodation (low level)	Dispersed accommodation with low level visiting support for people at risk of offending - 3 hrs total support time per person per week	SP funding to be withdrawn by end of March 2012.
Home Group Limited	Mansfield Quick Access	Single site accommodation based service with on-site support for people at risk of offending, including high risk offenders	Retain 90% of current contract value. Commencing in 2011-12.

OLDER PEOPLE			
Jigsaw Mansfield Floating Support Service	Jigsaw Mansfield Floating Support	Short term floating support service for adults and older people	Phased reduction 25% in November 2011 moving to 60% in April 2013 achieved through varying support hours, hourly rates and capacity. Include in tender for new set of services to commence in April 2013
Older People subsidy services	Various	Typically warden supported sheltered housing or visiting warden type services and community alarm services. The majority of people are tenants in sheltered accommodation provided by local authorities or registered social landlords	New service model to be tendered to replace all current Older People's services. Commencing April 2013.
PHYSICAL DISABILITY			
NCC ASCH	Dual Sensory Impairment Support	Volunteer co-ordinator for supporting people who are deaf and blind	Service to be retained at current funding level.
Places for People	County Deaf Adults	Low level housing related floating support for deaf people	Retain 50% of current contract value. Phased reduction 25% in October 2013 moving to 50% April 2014.
Physical disability subsidy services	Various	There are 2 accommodation based services; one provides a warden service and the other service works with people with physical disabilities and brain injuries and has a combination of ASCH and SP funding	SP funding to be withdrawn from one accommodation based service. One service to be retained, other services to be replaced by newly tendered services from April 2012.
SINGLE HOMELESS			
Framework Housing Association	Chatsworth	Self contained flats with on-site support for vulnerable adults (inc mental health & LD)	Remodel service in year 2011-12 in line with discussions already held.
Framework Housing Association	Russell House	Quick access short stay self contained flats with on site 24 hr support for homeless single people 16+	To retain 87% of current contract value. Savings in 2011-12 to be achieved by varying support hours & hourly rates.
Framework Housing Association	Community Houses	Shared houses with visiting support aged 16+, includes support with substance misuse	SP funding to be withdrawn end of March 2012.
Framework Housing Association	Potter Street	Quick access short stay accommodation with on-site 24 hr support - 16+	To retain 65% of current contract value. Phased approach to delivery of savings to be achieved by varying support hours & hourly rates.
Framework Housing Association	Hope House	Quick access, very short stay service in Worksop	SP funding to be withdrawn March 2013.

Mansfield District Council	Temporary Accommodation	Support service in statutory homelessness provision for single people and homeless families - 2 blocks of self-contained bedsits & flats	SP funding to be withdrawn March 2013.
Phon a Bed Ltd	Phon a Bed Ltd	Single site service, low level support in Worksop	SP funding to be withdrawn March 2012
Framework HA	Notts T Sustainment - Bass	Housing related floating support service	Phased approach to delivering savings to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by October 2012.
Framework HA	Notts T Sustainment - M & A	Housing related floating support service	
Framework HA	South Notts Tenancy Sustainment	Housing related floating support service	
Framework HA	Notts Tenancy Sustainment - N & S	Housing related floating support service	
Framework HA	Sherwood Street Day Centre	Day centre service in Mansfield inc support to rough sleepers - service to be replaced by new build Mansfield quick access service in 2011	Service to be replaced by Sherwood St Quick Access service.
Framework HA	Vulnerable Adults FS	Housing related floating support for vulnerable adults (inc low level LD) - some medium to long term	Retain 70% of current contract values. Phased approach to delivery of savings to be achieved by varying support hours, hourly rates & capacity, then tender for one vulnerable adults floating support service, contract to commence October 2012.
Hostel Liaison Group	County Resettlement Team	Housing related floating support service	
Nacro	Nacro FS in Bassetlaw	Housing related floating support service	SP funding to be withdrawn mid August 2011.
Framework HA	Mansfield Night Shelter	Annual winter night shelter funded until replacement provision at new quick access service	Service to be replaced by Sherwood St Quick Access service
Framework HA	Elizabeth House	Quick access short stay self contained flats with on site 24 hr support for homeless single people 16+. Located in Gedling but for homeless people from Broxtowe, Rushcliffe & Gedling	To retain 92% of current contract value. Savings in 2011-12 to be achieved by varying support hours & hourly rates.
Framework HA	Villa Street (Broxtowe Move On)	Self-contained accommodation with low level visiting support - referrals from Broxtowe, Gedling & Rushcliffe - move-on from /alternative to	Savings in 2011-12 to be achieved by varying support hours & hourly rates.
Framework HA	Whyatt Court (Gedling Move On)	Self-contained accommodation with low level visiting support - referrals from Broxtowe, Gedling & Rushcliffe - move-on from /alternative to	Savings in 2011-12 to be achieved by varying support hours & hourly rates.
Framework HA	Hound Road & Loughborough Road (Rushcliffe Move On)	Self-contained accommodation with low level visiting support - referrals from Broxtowe, Gedling & Rushcliffe - move-on from /alternative to Elizabeth House	Savings in 2011-12 to be achieved by varying support hours & hourly rates.

Framework HA	The Old Dairy (Newark & Sherwood Move On)	Self-contained accommodation in Newark with low level visiting support move-on from /alternative to Russel	Savings in 2011-12 to be achieved by varying support hours & hourly rates.
	Sherwood Street QA	New quick access service, self contained units in development. Building due to be completed early 2011	New service to commence April 2011

GYPSIES & TRAVELLERS			
Framework HA	Travelling Together (County)	Floating support service for Gypsies & Travellers (works mainly in Newark & Sherwood) Contract also includes service operating in Nottm City & funded by City SP	Retain 50% of current contract value from Nov 2011. SP funding withdrawn end of September 12.
TEENAGE PARENTS			
NCHA	Bassetlaw Teenage Parent Supported Accommodation	18 units with visiting support in worksop and rexford for teenage parents (16-19)	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
Newark Emmaus Trust	NET family	5 units with visiting support in Newark for teenage parents (16-19)	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
Metropolitan Support Trust	Bond Street	6 newly built flats on single site with visiting support for teenage parents	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
Rationale	Accommodation based services would be retained with reduced funding, in line with the guiding principles for this proposal.		
YOUNG PEOPLE AT RISK			
Nottinghamshire Community Housing Association	Midworth Street	Supported accommodation based service for young people	Service to be replaced by Outram Street.
	Outram Street	Newly built accommodation - single site, 17 self-contained flats for young people (17-30) in Sutton - 24 hour staff cover. Building due to be completed May 2011	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
The Kirkby Trust	Ashfield 24 hr (Kirkby) 109 Vernon Road	Single site accommodation based service in Kirkby with 24 hour on-site support for young people 16-25	SP funding will continue until 30th September 2011 and the Children, Families and Cultural Services Department will fund the service on an interim basis from 1st October until the end of March 2012. During this time a review will be undertaken of YP services to develop a strategy and future commissioning plans for Targeted Youth Support service.

Stonham	Sandfield Close	Single site accommodation based service with 24 hour on-site support for young people with some learning difficulties	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
Kirkby Trust	Mansfield 24 hr Mansfield YMCA	Single site accommodation based service with 24 hour on-site support for young people	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
Newark Emmaus Trust	N & S 24 hr NET accommodation based	Supported accommodation based service with 24 hours support for young people	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
Nacro	Broxtowe 24 hr Stepping Stones	Single site accommodation based service in Eastwood with 24 hour on-site support for young people 16-25	SP funding will continue until 30th September 2011 and the Children, Families and Cultural Services Department will fund the service on an interim basis from 1st October until the end of March 2012. During this time a review will be undertaken of YP services to develop a strategy and future commissioning plans for Targeted Youth Support service.
Places for People	Mansfield supported acc Fritchley Court	Single site accommodation based service with 16 units of 24 hour on-site support & 16 units low level support for young people 16-25	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
NCHA	Bassetlaw supported acc Cobwell Rd and Wright Wilson St	Supported accommodation based service for young people split over 2 sites in Retford - 10 x 24 hour support & 12 low level	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
NCHA	Lombard & Barnby Gate	13 units of medium level support in accommodation over 2 sites	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
NCHA	New Roots Daily Support Scheme	15 units of visiting support	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
Framework	Ashfield low level supported accommodation	6 units of low level visiting support in dispersed accommodation	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future

Framework	Rock Court	single site service, low level support in 11 self contained flats	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
NCHA	New Roots Bassetlaw move on	low level visiting support in dispersed accommodation in Worksop & Retford	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
NCHA	Newark and Sherwood Dispersed	low level, visiting support in dispersed accommodation	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12
Places for People	Ashfield & Mansfield floating support	Floating support for young people including teenage parents	Retain 50% of current contract values. Savings in 2011-12 to be achieved by varying support hours, hourly rates and capacity. Include in tender for merged, generic homelessness prevention floating support, to be in place by April 2012.
NCHA	Bass & Newark floating support	Floating support for young people including teenage parents	
Places for People	Broxtowe, Gedling & Rushcliffe floating support	Floating support for young people including teenage parents	
Stonham	Supported Lodgings	co-ordination costs and host payments to provide supported lodgings in private households	Children's, Families and Cultural services department to undertake review of existing YP services and develop strategy and future commissioning plans for Targeted Youth Support service to be completed within 2011-12